

**Electric Assistance Program
System Benefits Charge Reconciliation Report
May 2010**

Public Service of NH	
Retail Delivery KWHs	593,861,455
SBC Low Income EAP Rate ⁽¹⁾	\$ 0.0018
SBC Low Income EAP Billed Amount	\$ 1,068,950.62
Interest on 10% Reserve Fund Balance ⁽¹⁾	111.84
SBC Low Income EAP Funding	\$ 1,069,062.46
EAP Costs	
Discounts Applied to Customers' Bills	\$ 986,054.20
Payments to Community Action Agencies	\$ 115,371.46
Incremental Program Expenditures	\$ 4,516.73
Pre-program Arrears Recovery	\$ -
Total EAP Costs	1,105,942.39
SBC Low Income EAP Balance (Expenses exceed revenues)	\$ (36,879.93)
Total amount due from State Treasury	\$ 36,879.93
Program to Date Reserve Balance	\$ 372,886.38

⁽¹⁾ Interest on reserve at 0.35313%
 $\$372,886.38 * 0.35313\% * 31/365 = \111.84

PUBLIC SERVICE OF NEW HAMPSHIRE
Electric Assistance Program
Number of Active EAP Participants by Discount Tier Levels and Amounts
As of May 31, 2010

	<u>Number of Active Participants</u>	<u>Discount Tier*</u>	<u>% per Tier Participants To Total Participants</u>	<u>Discount Amount</u>	<u>% per Tier Discount To Total Discounts</u>
	1,218	1	4.4%	\$ 5,888.29	0.6%
	3,752	2	13.6%	24,879.43	2.5%
	4,669	3	16.9%	75,998.48	7.7%
	5,381	4	19.5%	163,378.98	16.6%
	6,121	5	22.2%	258,906.17	26.3%
	<u>6,466</u>	6	<u>23.4%</u>	<u>457,002.85</u>	<u>46.3%</u>
TOTAL	27,607		100.0%	\$ 986,054.20	100.0%

***Discount Levels for PSNH:**

<u>Tier</u>	<u>Discount</u>	<u>% of Federal Poverty Guidelines</u>
1	5%	176% to 185%
2	7%	151% to 175%
3	18%	126% to 150%
4	33%	101% to 125%
5	48%	76% to 100%
6	70%	Up to 75%

PUBLIC SERVICE OF NEW HAMPSHIRE
Electric Assistance Program
Aging Comparison Between EAP and Other Residential Customers
As of May 31, 2010

	<u>EAP</u>		<u>Non-EAP</u>	
Average Bill (current month)	\$	56.80	\$	90.46
Average Past Due Amount	\$	151.95	\$	180.11
Total Included Accounts Receivable ⁽¹⁾	\$	1,578,132.72	\$	35,048,454.85
Number of Accounts ⁽¹⁾		27,784		387,416
Percent Past Due:	38.42%	10,675	17.23%	66,752
% Past due 30 days	40.50%	4,323	56.86%	37,955
% Past due 60 days	23.39%	2,497	23.82%	15,900
% Past due 90 days	36.11%	3,855	19.32%	12,896

⁽¹⁾ Includes all accounts.